

North West FIRE DISTRICT

2026 BUDGET SUMMARY

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SEP 29 2025

TOWN CLERK
TOWN OF LYSANDER

Total Appropriations (from page 13)

\$ 2,132,667

Less:

Estimated Revenues (from page 14)

\$ 11650

Estimated Assigned Appropriated
Fund Balance

Amount to be Raised by Real Property Taxes

\$ 2,131,017

TAX APPORTIONMENT

(to be used when fire district is in more than one town)

Town	Assessed Valuation (AV)	Equilization Rate (ER)	Full Valuation (AV÷ER)	Total Full Valuation Percentage (1)÷(2)	Apportioned Tax = (3) x Real Property Tax to be Raised
Lysander	489466562	70 %	699237946 (1)	.44 % (3)	\$ 937,647
Van Buren	620438152	70 %	886240217 (1)	.50 % (3)	1,193,370
		%	(1)	% (3)	
Total	1,109,904,714		1,585,578,163 (2)	100%	\$ 2,131,017 *

* Must agree with Budget Summary "Amount to be Raised by Real Property Taxes".

Town	Apportioned Tax
Lysander	\$ 937,647
Van Buren	1,193,370
Total Apportioned	\$ 2,131,017

I certify that the estimates were approved by the fire commissioners on September 23, 2025
(Date)

M. J. Metello
Fire District Secretary

NOTE: File two certified copies of the adopted budget with the Town Budget Officer by November 7.

APPROPRIATIONS

	Actual Expenditures 20__	Budget as Modified 20__	Preliminary Estimate 2026	Adopted Budget 20__
Salary - Treasurer	\$ _____	\$ _____	\$ 57,000	\$ _____
Salary - Other	_____	_____	35,000	_____
Other Personal Services	_____	_____	_____	_____
A3410.1 Total Personal Services	\$ _____	\$ _____	\$ 92,000	\$ _____
A3410.2 Equipment	_____	_____	188,500	_____
A3410.4 Contractual Expenditures	_____	_____	1,041,750	_____
A1930.4 Judgments and Claims	_____	_____	-	_____
A9010.8 State Retirement System	_____	_____	-	_____
A9025.8 Local Pension Fund	_____	_____	87,893	_____
A9030.8 Social Security	_____	_____	0.00	_____
A9040.8 Workers' Compensation	_____	_____	55,600	_____
A9050.8 Unemployment Insurance	_____	_____	0.00	_____
A9060.8 Hospital, Medical and Accident Insurance	_____	_____	97,000	_____
A9085.8 Supp. Benefit Payments to Disabled Firefighters	_____	_____	-	_____
A9710.6 Redemption of Bonds	_____	_____	216,500	_____
A97__6 Redemption of Notes	_____	_____	-	_____
A9710.7 Interest on Bonds	_____	_____	102,716	_____
A97__7 Interest on Notes	_____	_____	_____	_____
A9901.9 Transfer to Other Funds	_____	_____	200,708	_____
Totals	\$ _____	_____	2,132,167	_____*

* Transfer to Budget Summary, page 12

ESTIMATED REVENUES

	Actual Revenues 20__	Budget as Modified 20__	Preliminary Estimate 20 <u>26</u>	Adopted Budget 20__
A2262 Fire Protection and Other Services to Other Districts and Governments	\$ _____	\$ _____	\$ _____	\$ _____
A2401 Interest and Earnings	_____	_____	450	_____
A2410 Rentals	_____	_____	1,200	_____
A2660 Sales of Assets	_____	_____	_____	_____
A2701 Refunds of Expenditures	_____	_____	_____	_____
A2705 Gifts and Donations	_____	_____	_____	_____
Miscellaneous (specify)	_____	_____	_____	_____
A2770 _____	_____	_____	_____	_____
A2770 _____	_____	_____	_____	_____
A3389 State Aid, Other Public Safety (specify)	_____	_____	_____	_____
A4389 Federal Aid, Other Public Safety (specify)	_____	_____	_____	_____
A5031 Interfund Transfers	_____	_____	_____	_____
Totals	\$ _____	\$ _____	\$ 1,650	\$ _____*

* Transfer to Budget Summary, page 12