

**TOWN OF LYSANDER
2026 PRELIMINARY BUDGET
SUMMARY**

FUND	EXPENDITURES	REVENUES	APPROPRIATED FUND BALANCE	AMT TO BE RAISED BY TAXES
GENERAL	\$ 2,969,810	\$ 1,131,744	\$ 600,000	\$ 1,238,066
PART TOWN	\$ 430,940	\$ 64,873	\$ 115,000	\$ 251,068
HIGHWAY PART TOWN	\$ 3,761,280	\$ 662,198	\$ 650,000	\$ 2,449,082
TOTAL	\$ 7,162,030	\$ 1,858,814	\$ 1,365,000	\$ 3,938,216

TAX RATE CALCULATION	ASSESSMENT	TAX AMOUNT	PER 1000
GENERAL	2,218,090,606	\$ 1,238,066	\$ 0.558
PART TOWN	1,882,850,500	\$ 251,068	\$ 0.133
HIGHWAY PART TOWN	1,882,850,500	\$ 2,449,082	\$ 1.301

TAX RATE	CURRENT YR	ADOPTED PRIOR YR	CHANGE
INSIDE(B'VILLE)	\$ 0.558	\$ 0.467	\$ 0.091
FOR A 250K HOME	\$ 139.542	\$ 116.849	\$ 22.692
OUTSIDE VILLAGE			
GENERAL	\$ 0.558	\$ 0.467	\$ 0.091
PART TOWN	\$ 0.133	\$ 0.093	\$ 0.040
HIGHWAY	\$ 1.301	\$ 1.270	\$ 0.031
TOTAL OUTSIDE	\$ 1.992	\$ 1.831	\$ 0.161
FOR A 250K HOME	\$ 498.061	\$ 457.712	\$ 40.349

**TOWN OF LYSANDER
2026 PRELIMINARY BUDGET
SPECIAL DISTRICTS SUMMARY**

FUND	EXPENDITURES	REVENUES	APPROPRIATED FUND BALANCE	AMOUNT TO BE RAISED BY TAXES
LIGHTING DISTRICTS	\$ 209,405	\$ -	\$ -	\$ 209,405
WATER SUPPLY DISTRICTS	\$ 53,852	\$ -	\$ -	\$ 53,852
WATER DISTRICTS	\$ 17,563	\$ -	\$ 11,288	\$ 6,275
FIRE PROTECTION DISTRICTS	\$ 129,597	\$ -	\$ -	\$ 129,597
SEWER DISTRICTS	\$ 224,514	\$ -	\$ 6,000	\$ 218,514
DRAINAGE DISTRICTS	\$ 321,107	\$ -	\$ 30,473	\$ 290,634
	\$ 956,039	\$ -	\$ 47,761	\$ 908,278
TOTALS (Including Special Districts)	\$ 8,118,069	\$ 1,858,814	\$ 1,412,761	\$ 4,846,494