

**Town of Lysander 2025 Pavement Management Work Plan**

4/28/2024

**Total Budget = \$715,040 (Road Maintenance Fund) + \$531,835 (Road Construction Fund) + \$50,000 CDBG Grants + \$378,000 ARPA = \$1,674,875**

Name	From	To	Length (ft)	Width (ft)	Area (sy)	Repair Type	Estimated Cost
West Phoenix Drainage & Street Reconstruction	Oswego St	First St	1140	24	3040	Drainage & Street Reconstruction to Binder	\$191,200
Willett Parkway South Storm Sewer Slip Lining	Rte. 31	West Entry Rd	5821	36	23284	Mill & Fill 2"	\$516,840
Mariner Trail Drainage & Street Reconstruction	West Ivy	South Ivy	5743	36	22972	Drainage & Street Reconstruction to Binder	\$211,200
Willett Parkway North CB/Culvert Replacement &	West Entry	Drakes Landing	1477	36	5908	Mill & Fill 1.5"	\$305,000
Sumac	Bilyeu	Dead End	608	28	1892	Mill & Fill 1.5"	\$22,600
Bilyeu	Willett Pkwy	Dead End	1094	36	4376	Mill & Fill 1.5"	\$51,700
Drakes Landing / Willett Pkwy /						Pavement Marking	\$10,000
Farm Pond Rd	Emerick	Dead End	642	24	1712	Chip Seal	\$2,252
Bellows Rd			4861	22	11882	Chip Seal	\$15,632
Dunham Rd			10020	22	24493	Chip Seal	\$32,222
Emerick Rd			9690	24	25840	Chip Seal	\$33,993
County Line Rd			4110	22	10047	Chip Seal	\$13,217
Patchett Rd			6932	22	16945	Chip Seal	\$22,291
Rabbit Ln			7518	20	16707	Chip Seal	\$21,978
Rabbit Lane Shim			7518	20	16707	Shim	\$109,760
Short Cut Rd			852	20	1893	Chip Seal	\$2,491
Rabbit Line Culvert Repair							\$5,000
Gates Rd Culvert Repair							\$5,000
Copper Knoll Culvert Repair							\$5,000
Wheaton Rd Culvert Repair							\$5,000
Bar Patching							\$10,000
Farnham Rd Culvert Slip Lining							\$10,000
West Entry Shoulders							\$7,500
Brundage Shoulder							\$7,500
Loop Rd Shoulder							\$7,500
Salt Budget Transfer							\$20,000
Crack Seal	-	-	-	-	-	Crack Seal	\$30,000

**TOTAL = \$1,674,875**

