North West FIRE DISTRICT

2026 BUDGET SUMMARY

OCT 23 2024

TOWN CLERK TOWN OF LYSANDER

\$ 2 184 954 NO

| Total Appropria | tions (from pa | \$ d | ,184,954,00 | | | | | | | | |
|---|-------------------------------|---------------------------|---|---|--|--|--|--|--|--|--|
| Less: Estimated Revenues (from page 14) \$ 20,950.00 | | | | | | | | | | | |
| Estimated Assigned Appropriated Fund Balance | | | | | | | | | | | |
| Amount to be Raised by Real Property Taxes \$3,164,004.00 | | | | | | | | | | | |
| TAX APPORTIONMENT | | | | | | | | | | | |
| (to be used when fire district is in more than one town) | | | | | | | | | | | |
| Town | Assessed Valuation (AV) | Equilization Rate (ER) | Full Valuation (AV÷ER) | Total Full Valuation Percentage (1)÷(2) | Apportioned Tax = (3) x Real Property Tax to be Raised | | | | | | |
| 1 1 - | 490,184,040 1019,5403,033 | 80 % - 80 % - 80 % | 1012,730,050(1) 274,452,528 (1) (1) | | 1,211,842.24 | | | | | | |
| Total | | 1 | 387, 182,578 ⁽²⁾ | 100% | \$2,164,004,00 | | | | | | |
| * Must a | agree with Buc | lget Summar | v "Amount to be | Raised by Real Pro | nerty Taxes". | | | | | | |

Town **Apportioned Tax** \$ 952, 1101-710 1, 211, 842, 24 **Total Apportioned** \$ 2,164,004.00 I certify that the estimates were approved by the fire commissioners on (Date)

NOTE: File two certified copies of the adopted budget with the Town Budget Officer by November 7.

APPROPRIATIONS

| | | Actual Expenditures 20 | Budget as Modified 20 | Preliminary Estimate 20,25 | Adopted Budget 20 <u>2</u> 5 |
|----------|--|--|---|----------------------------|--|
| Salary - | Treasurer | \$ | \$ | \$32000 | \$ <u>32,000</u> |
| Salary - | Other | | wayayayayayayayayayayayayayayayayayayay | 55,000 | 55,000 |
| Other Pe | ersonal Services | because the second seco | | | |
| A3410.1 | Total Personal Services | \$ | \$ | \$87,000 | \$ 87,000 |
| A3410.2 | Equipment | Attended to the contract of th | production of protection and the state of managed debytographs and displaying | a35,000 | <i>335,000</i> |
| A3410.4 | Contractual Expenditures | Address and the Control of Approximation country to the State of Approximation of the Approxi | | <u>lolole, 150</u> | 101010,150 |
| A1930.4 | Judgments and Claims | After the shrinkly a property as the last two plant for property and shrink the last of th | radio\$40 binary a conforma him acubic of Alb radio programa acus, at lacify bud physicism | | |
| A9010.8 | State Retirement System | | plate talkini menengi elementek bilangkan dapat angan kenan | | |
| A9025.8 | Local Pension Fund | No control of the complete Communication brough a product of the storage put assigned. | 41 The forest seems to receive the control attraction backs place purposed to be a | 88,024 | 88,024 |
| A9030.8 | Social Security | | SECURIO SE A SE | | |
| A9040.8 | Workers' Compensation | The state of the s | | 60,600 | 600,600 |
| A9050.8 | Unemployment Insurance | | | | 4,000 |
| A9060.8 | Hospital, Medical and Accident Insurance | | | • | 90,00 |
| A9085.8 | Supp. Benefit Payments to Disabled Firefighters | • | |) | |
| A9710.6 | Redemption of Bonds | WARRING STATE OF THE STATE OF T | etislemmus expressives societis indicate and a second and a | 307,334,2 | 7_307334.27 |
| A976 | Redemption of Notes | | were a transfer formation of the first fig. (transfering extended) | | |
| A9710.7 | Interest on Bonds | many to the section of the desire of the former appears on the section in the section in | | 100,397.85 | 106,397.85 |
| A977 | Interest on Notes | Employed to property of the Estimated State Court Stat | | · | A british promoted from the state of the sta |
| A9901.9 | Transfer to Other Funds | | | 540,447.88 | <u>540,447,8</u> 8 |
| | Totals | Any or transferred by the property of the state of the st | | a ¹⁶⁴ , 424.00 | 3,184,954,30 |

^{*} Transfer to Budget Summary, page 12

ESTIMATED REVENUES

| | | Actual Revenues 20 | Budget as Modified 20 | Preliminary Estimate 2025 | Adopted Budget 20,25 |
|-------|--|--|--|---|--|
| | Fire Protection and Other Services to Other Districts and Governments | \$ | \$ | . \$ | \$ |
| A2401 | Interest and Earnings | starthalamanna ran á stratabalann en e connéathaí áistice | | 450.0C | 1 450.00 |
| A2410 | Rentals | | Marie Special - in province of contract and important | 20,500. | 00 20,500.00 |
| A2660 | Sales of Assets | have resident de communicación de la Universidad de Communicación de la communicación | Marine paper and the first state of the stat | Makanya manana manana da katana a manana da ma | |
| A2701 | Refunds of Expenditures | Management of the second secon | | | *************************************** |
| A2705 | Gifts and Donations | Name of the state | ************************************** | | |
| | Miscellaneous (specify) | Windowski hall a diski kiliki sand kan kaka maka haliki ina ipina ana ki ba disk | ver placed by structure as an experience by second biometric from an expension | | Acquire to design a constitution of the consti |
| A2770 | Marie 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | | | | **** |
| A2770 | | | Hindings on the recovery break in both course products | - manage spage report \$450 for deposys space in the deposit of the space of the deposit of the space of the s | |
| A3389 | State Aid, Other Public Safety (specify) | Defending the state of the stat | | | |
| A4389 | Federal Aid, Other Public Safety (specify) | | | *************************************** | *************************************** |
| A5031 | Interfund Transfers | Metal Mariada I Halika sajainya da sajapana sanga ana ayan ana ayan sagan | *************************************** | | |
| | Totals | \$ | \$ | \$20,950,a | \$20,950.00 |

^{*} Transfer to Budget Summary, page 12