

BELGIUM COLD SPRINGS FIRE DISTRICT
2025 PROPOSED BUDGET SUMMARY

Total Appropriations	\$ <u>2,146,918</u>
Less:	
Estimated Revenues	\$ <u>20,000</u>
Estimated Prior Years Unexpended	\$ _____
Balance	\$ <u>2,126,918</u>

Amount to be raised by real property taxes \$ 2,126,918

TAX APPORTIONMENT
(to be used when fire district is in more than one town)

<u>Town</u>	AppORTIONED <u>Tax</u>
_____	\$ _____
_____	_____
_____	_____
Total AppORTIONED	\$ _____

I certify that the Estimates were approved by the
Board of Fire Commissioners on September 16, 2004

Henry Sin
Fire District Secretary

FIRE DISTRICT APPROPRIATIONS

	Actual Expenditures 20____	Budget as Modified 20____	Proposed Budget 2025
A3410.1 Total Personnel	\$ _____	\$ _____	\$652,576
A3410.2 Equipment	\$ _____	\$ _____	\$150,225
A3410.4 Contractual Expenditures	\$ _____	\$ _____	\$485,300
A1930.4 Judgments and A9010.8 Retirement	\$ _____	\$ _____	\$120,000
A9025.8 Local Pension Fund (LOSAP)	\$ _____	\$ _____	\$48,000
A9030.8 Social Security	\$ _____	\$ _____	\$50,000
A9040.8 VFBL and Workers' Compensation	\$ _____	\$ _____	\$80,000
A9045.8 Life Insurance	\$ _____	\$ _____	\$20,000
A9050.8 Unemployment Insurance	\$ _____	\$ _____	\$2,000
A9060.8 Hosp/Med Insurance(employee)	\$ _____	\$ _____	\$31,000
A9710.6 Bond Redemption	\$ _____	\$ _____	\$120,000
A97___.6 Note Redemption	\$ _____	\$ _____	
A9710.7 Bond Interest	\$ _____	\$ _____	\$13,042
A97___.7 Note Interest	\$ _____	\$ _____	
A9901.9 Transfer to Reserve Fund	\$ _____	\$ _____	\$374,775
A9950.9 Transfer to Capital Fund	\$ _____	\$ _____	
Totals	\$ _____	\$ _____	\$2,146,918

BELGIUM COLD SPRINGS FIRE DISTRICT
TAX APPORTIONMENT
2025 BUDGET

The Belgium Cold Springs Fire District is located solely within the Town of Lysander and an apportionment with other Towns is not necessary.

OUTSTANDING DEBT

AS OF December 31, 2024

Tax Anticipation Notes	\$ _____
Revenue Anticipation Notes	_____
Budget Notes	_____
Capital Notes	_____
Bond Anticipation Notes	_____
Total Notes	\$ _____
Bonds	\$ <u>685,000</u>